

**BUDGET WORKSHOP**  
**MAY 28, 2020**

The Town Council held a Budget Workshop at 7:00 pm with the following Council members present: Donnie Bass, Jackie Grice, Ben Harper and Walt Bynum. Councilman Ken Horne arrived at approximately 7:10 pm. Also present were Town Manager Gary Davis, Town Clerk Tabitha Bailey and Mayor Coley Rhodes.

Mr. Davis presented the proposed budget for FY 2020-2021 to the Town Council for their review. Mr. Davis is proposing a 2% COL increase for all employees, the Mayor and the Town Council in the FY 2020-2021 budget. Mr. Davis is **not proposing an increase** in property taxes or in any General Fund fees this upcoming Fiscal Year. In the water and sewer fund, Town Manager Gary Davis is proposing a \$0.75 increase in the flat sewer rate, a \$0.50 increase in the flat water rate, and an increase in the water usage rate of .15 per 1,000 gallons. This will also include a .10 per 1,000 gallons water usage rate increase for Wilson County. Electrical rates will remain unchanged for the coming Fiscal Year at the present time.

The total proposed budget for the General Fund: \$872,300.00  
W/S Fund: \$809,100.00  
Electric Fund: \$2,595,200.00  
**Total Budget: \$4,276,600.00**

Powell Bill Fund: \$25,000.00

After much discussion, the consensus of the Town Council was that there were no issues with the proposed budget.

Councilman Bynum made a motion to adjourn. All Council members voted in favor of the motion. The meeting was adjourned at approximately 8:43 pm.

Respectfully submitted,

Tabitha Bailey  
Town Clerk/Finance Officer

Coley Rhodes  
Mayor

