

Town of Stantonsburg

DATE: May 27, 2021
Budget Workshop Meeting

Mayor Rhodes called the meeting to order at approximately 7:09 pm. The following Council Members were present: Jackie Grice, Donnie Bass, Ben Harper, and Ken Horne. Council Member Walt Bynum arrived at approximately 7:15 pm. Also present were Town Manager, David Beaman and Deputy Clerk, Patsy Godwin.

Pledge of Allegiance to the Flag and Prayer: Mayor Rhodes led the Pledge of Allegiance and opened the meeting with a prayer.

A. Budget Presentation

Town Manager David Beaman presented the proposed budget for FY 2021-22. Highlights of proposed budget changes included a 2.6% cost of living increase for all elected and full-time employees; an increase in the normal transfer from the Electric Fund to the General Fund, bringing the total transfer to \$383,485.00. The increase in transfer is to cover the costs of Ordinance revisions, a Land Use Plan, and a Unified Development Ordinance. Additionally, the transfer increase will allow for the purchase of new equipment for the police department.

There is a proposed transfer from the Town's Net Proprietary Fund to the Water/Sewer Fund to cover the loss of revenue from Saratoga.

Proposed capital purchases from the electric fund will be a new backhoe and a new pick-up truck.

Various discussion and questions were asked about the proposed budget and no further action was taken.

B. Closed Session

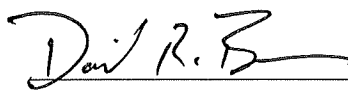
Mayor Rhodes made a motion to go into closed session to discuss personnel matters, all Council Members approved.

Mayor Rhodes motioned to go back into open session, all Council Members approved.

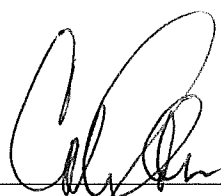
C. Open Session

Mayor Rhodes asked the board if anyone had additional items to discuss, seeing none, Council Member Harper motioned to adjourn at 9:08 pm, all Council Members approved.

Respectfully Submitted,



David R. Beaman, Town Manager



Coley H. Rhodes, Mayor