

TOWN OF STANTONSBURG

DATE: May 23, 2022

Budget Workshop

Mayor Coley Rhodes called the budget workshop to order at approximately 7:00 pm. The following Council members were present: Donnie Bass, Walt Bynum, Steve Mooring, and Ken Horne at 7:20 pm. Council Ben Harper was absent from the workshop. Also present were Town Manager David Beaman, and Town Clerk Cindy Rhodes.

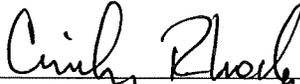
Pledge of Allegiance to the Flag and Prayer: Mayor Rhodes led the Pledge of Allegiance and opened the workshop with prayer.

A. Kevin O'Donnell, Utility Engineering: Mr. O'Donnell came before the Council and shared the situations driving the gas prices up and his suggestions for the Town to stay ahead. He recommended implementing a PPA (Purchased Power Adjustment). This PPA is a small cost adjustment that the Town can adjust to coincide with the current fuel prices. He suggested to come back and reevaluate in six months. The Council discussed Mr. O'Donnell's findings and no decisions were made at this time.

B. David Beaman, Town Manager: Mr. Beaman presented the Council with the proposed budget for the FY 2022-2023. He discussed the revenues and expenditures for each department. Mr. Beaman stated there were no big purchases in the new budget and he discussed his recommendations for cuts and increases. He then pointed out the employees' whose salaries would be coming out of the American Rescue Plan funds (ARP) which was voted on during the May 9th regular meeting. This would be to relieve the General Fund for the year. There was a lengthy discussion about use of the ARP Funds and the proposed budget. No decisions were made at this time. It was decided to reschedule the next regular Council meeting and have another budget workshop on June 13th and to reschedule the regular Council meeting and have a public hearing on June 27th to adopt the budget for the FY 2022-2023.

There being no further business Mayor Rhodes asked for a motion to adjourn. Councilman Bynum made the motion; all were in favor. The meeting adjourned at 10:00 pm.

Respectfully Submitted,



Cindy Rhodes, Town Clerk



Coley H. Rhodes, Mayor