

TOWN OF STANTONSBURG

DATE: June 13, 2022

Budget Workshop

Mayor Coley Rhodes called the budget workshop to order at approximately 7:00 pm. The following Council members were present: Walt Bynum, Steve Mooring, Ben Harper. Councilman Ken Horne arrived at 7:15 pm. Councilman Donnie Bass was not present. Also present were Town Manager David Beaman, and Town Clerk Cindy Rhodes. No members of public were present.

Pledge of Allegiance to the Flag and Prayer: Mayor Rhodes led the Pledge of Allegiance and opened the workshop with prayer.

David Beaman, Town Manager: Mr. Beaman requested to go into closed session for a personnel issue before he presented the proposed budget. Councilman Harper made a motion to go into closed session for a personnel issue. All were in favor; passed unanimously. Council went into closed session at 7:10 pm.

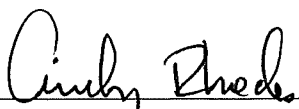
The Budget Workshop reconvened at 7:25 pm.

David Beaman, Town Manager: Mr. Beaman proceeded to share with the Council the changes from the previous Budget Workshop for the Proposed FY 2022-2023 Budget. He went over the revenues and expenditures for each department. He stated that as per request from the Council, the employee salaries will be coming out of the different funds and not utilizing the ARP funds. After some discussion it was consensus of the Board that the ARP funds could be utilized better on projects in the Town. Mr. Beaman also recommended one new position and shared what that position would be doing. He added that the health insurance was projected to decrease by 3%. Regarding the electric rates and the PPA, it was decided to set the rate at 0.03134 per kWh's as per Kevin O'Donnell's recommendations. The changes to the miscellaneous rate fee schedule were also discussed.

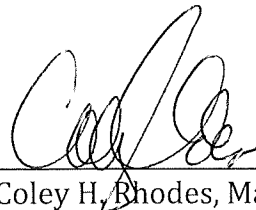
After further discussion it was decided to have the Public Hearing on June 27, 2022, at 6:00 pm and adopt the budget at rescheduled regular meeting immediately following.

There being no further business Mayor Rhodes asked for a motion to adjourn. Councilman Bynum made the motion; all were in favor. The workshop adjourned at 8:25 pm.

Respectfully Submitted,



Cindy Rhodes, Town Clerk



Coley H. Rhodes, Mayor